

BUDGET REVENUE
2010-11
DRAFT CV

RECEIPTS	199 General Operating Fund		
5700	Revenue - Local & Intermediate		
5710	Local - Real Property Taxes	\$ 3,776,236.00	based on a rate of \$1.04
5730	Tuition & Fees from Patrons	\$ -	driver's education fees
5740	Other Revenue from Local Sources	\$ 45,000.00	interest payments/ other revenue from local sources
5750	Rev/Enterprise Act./Co-curricular	\$ 34,000.00	athletic activities
5760	Revenue from Intermediate Sources	\$ 21,000.00	e-rate reimbursement KTC
TOTAL	REVENUE- LOCAL & INTERMEDIATE	\$ 3,876,236.00	
5800	State Program Revenues		
5810	Per Capita - Foundation Revenue	\$ 2,208,503.00	
5820	State Program Revenue	\$ -	
5830	State TRS - on behalf	\$ 259,388.00	TRS on behalf/Medicare Part D
TOTAL	STATE PROGRAM REVENUE	\$ 2,467,891.00	
5900	Federal Program Revenues		
5920	Federal Revenue thru TEA		
TOTAL	FEDERAL PROGRAM REVENUE		
3600	Transfer in from Fund Balance	\$ 437,088.00	
TOTAL	199 TOTAL REVENUE L-S-F	\$ 6,781,215.00	